



School Name	Basic Entitlement (AWPU)	IDACI Total	EAL	LAC	Low Attainment	AEN Total	Lump Sum	Split Sites	Rates Estimated for 2014/15	School Factors total	Total Allocation	14-15 MFG Adjustment	14-15 Post MFG Budget	De-delegation	Post De-delegation budget
Stonebridge Primary	£1,164,584	£323,694	£82,791	£0	£200,989	£607,474	£175,000	£0	£19,583	£194,583	£1,966,641	£10,771	£1,977,411	-£9,410	£1,968,001
Sudbury Primary	£2,514,512	£303,086	£153,783	£1,096	£306,607	£764,572	£175,000	£0	£8,724	£183,724	£3,462,807	£0	£3,462,807	£0	£3,462,807
Uxendon Manor Primary	£1,300,503	£111,665	£80,306	£1,055	£116,141	£309,166	£175,000	£0	£30,939	£205,939	£1,815,609	£127	£1,815,736	-£10,508	£1,805,228
Wembley Primary	£2,505,245	£329,373	£157,782	£1,092	£291,979	£780,225	£175,000	£0	£39,055	£214,055	£3,499,524	£0	£3,499,524	-£20,243	£3,479,282
Wykeham Primary	£1,479,670	£348,290	£87,818	£526	£156,582	£593,215	£175,000	£0	£34,236	£209,236	£2,282,121	£0	£2,282,121	-£11,956	£2,270,165
Alperton	£5,045,126	£535,763	£55,620	£5,117	£602,648	£1,199,148	£175,000	£276,919	£33,403	£485,322	£6,729,596	£65,079	£6,794,675	£0	£6,794,675
Claremont High	£5,820,765	£415,398	£48,925	£4,822	£306,920	£776,065	£175,000	£0	£39,055	£214,055	£6,810,884	£0	£6,810,884	£0	£6,810,884
Convent of Jesus & Mary Lang C	£4,141,844	£670,322	£55,386	£2,673	£299,291	£1,027,673	£175,000	£0	£27,177	£202,177	£5,371,694	£0	£5,371,694	£0	£5,371,694
Copland	£4,493,770	£631,971	£119,989	£3,130	£464,367	£1,219,458	£175,000	£0	£28,150	£203,150	£5,916,378	£174,958	£6,091,335	-£23,787	£6,067,549
JFS	£6,995,824	£161,010		£526	£194,004	£355,540	£175,000	£0	£81,406	£256,406	£7,607,770	£212,705	£7,820,475	-£37,415	£7,783,059
Kingsbury High	£7,319,607	£661,578	£45,439	£5,728	£605,063	£1,317,807	£175,000	£330,928	£55,032	£560,959	£9,198,374	£0	£9,198,374	£0	£9,198,374
Newman	£2,188,856	£316,812	£92,700	£2,538	£281,133	£693,182	£175,000	£0	£11,869	£186,869	£3,068,907	£572,979	£3,641,886	-£11,606	£3,630,279
Preston Manor	£6,372,280	£726,243	£115,101	£7,888	£553,132	£1,402,363	£175,000	£0	£26,882	£201,882	£7,976,525	£415,625	£8,392,149	£0	£8,392,149
Queens Park	£4,644,313	£523,431	£29,642	£1,029	£370,475	£924,578	£175,000	£0	£29,418	£204,418	£5,773,308	£255,775	£6,029,084	£0	£6,029,084
St. Gregory's	£4,131,324	£510,947	£27,068	£1,054	£247,761	£786,829	£175,000	£0	£17,118	£192,118	£5,110,271	£0	£5,110,271	-£22,115	£5,088,156
The Crest Boys'	£2,256,062	£346,923	£72,100	£982	£308,125	£728,130	£175,000	£0	£12,277	£187,277	£3,171,469	£123,566	£3,295,035	£0	£3,295,035
The Crest Girls'	£3,231,793	£498,795	£46,350	£0	£384,537	£929,682	£175,000	£0	£17,648	£192,648	£4,354,122	£57,470	£4,411,593	£0	£4,411,593
Wembley High	£4,983,927	£466,428	£24,462	£2,098	£351,303	£844,292	£175,000	£0	£31,447	£206,447	£6,034,665	£258,417	£6,293,083	£0	£6,293,083
<b>Total</b>	<b>£134,997,342</b>	<b>£18,660,605</b>	<b>£4,944,770</b>	<b>£57,694</b>	<b>£13,213,904</b>	<b>£36,876,973</b>	<b>£12,600,000</b>	<b>£700,827</b>	<b>£1,440,021</b>	<b>£14,740,847</b>	<b>£186,615,162</b>	<b>£1,575,199</b>	<b>£188,190,362</b>	<b>-£653,424</b>	<b>£187,536,938</b>
<b>Primary</b>	<b>£74,039,093</b>	<b>£12,283,664</b>	<b>£4,293,267</b>	<b>£20,110</b>	<b>£8,348,069</b>	<b>£24,945,110</b>	<b>£10,325,000</b>	<b>£92,979</b>	<b>£1,029,142</b>	<b>£11,447,121</b>	<b>£109,491,199</b>	<b>-£561,374</b>	<b>£108,929,826</b>	<b>-£558,501</b>	<b>£108,371,324</b>
<b>Secondary</b>	<b>£60,958,248</b>	<b>£6,376,941</b>	<b>£651,503</b>	<b>£37,584</b>	<b>£4,865,835</b>	<b>£11,931,863</b>	<b>£2,275,000</b>	<b>£607,847</b>	<b>£410,879</b>	<b>£3,293,727</b>	<b>£77,123,963</b>	<b>£2,136,573</b>	<b>£79,260,536</b>	<b>-£94,923</b>	<b>£79,165,613</b>
<b>Total</b>	<b>£134,997,342</b>	<b>£18,660,605</b>	<b>£4,944,770</b>	<b>£57,694</b>	<b>£13,213,904</b>	<b>£36,876,973</b>	<b>£12,600,000</b>	<b>£700,827</b>	<b>£1,440,021</b>	<b>£14,740,847</b>	<b>£186,615,162</b>	<b>£1,575,199</b>	<b>£188,190,362</b>	<b>-£653,424</b>	<b>£187,536,938</b>



School	2013/14 AWPU	2014/15 AWPU	Variance	2013/14 Total AEN Allocation	2014/15 Total AEN Allocation	Variance	2013/14 School Specific Factor	2014/15 School Specific Factor	Variance	Pre-MFG (School) Budget 2013/14	Pre-MFG (School) Budget 2014/15	Variance	2013/14 MFG Allocation	2014/15 MFG Allocation	Variance	2013/14 Post MFG Budget	2014/15 Post MFG Budget	Variance	2013/14 Control Total - Post Delegation Budget	2014/15 Control Total - Post Delegation Budget	Variance
Sudbury Primary	2,225,232	2,514,512	289,280	676,738	764,572	87,833	208,445	183,724	-24,721	3,110,415	3,462,807	352,393	314,663	0	-314,663	3,425,078	3,462,807	37,730	3,425,078	3,462,807	37,730
The Kilburn Park Found.	527,604	596,193	68,589	184,005	207,859	23,854	201,819	176,879	-24,940	913,428	980,931	67,503	195,874	114,512	-81,362	1,109,302	1,095,443	-13,859	1,104,828	1,090,626	-14,202
Uxendon Manor Primary	1,150,888	1,300,503	149,615	273,720	309,166	35,446	229,951	205,939	-24,012	1,654,558	1,815,609	161,050	184,426	127	-184,299	1,838,984	1,815,736	-23,249	1,829,226	1,805,228	-23,998
Wembley Primary	2,217,031	2,505,245	288,214	690,590	780,225	89,635	237,807	214,055	-23,752	3,145,428	3,499,524	354,096	352,277	0	-352,277	3,497,705	3,499,524	1,819	3,478,906	3,479,282	376
Wykeham Primary	1,309,442	1,479,670	170,227	525,029	593,215	68,185	233,143	209,236	-23,907	2,067,615	2,282,121	214,506	197,266	0	-197,266	2,264,880	2,282,121	17,240	2,253,777	2,270,165	16,388
Alperton Community School	4,079,856	5,045,126	965,270	726,395	1,199,148	472,753	510,279	485,322	-24,957	5,316,529	6,729,596	1,413,066	1,653,113	65,079	-1,588,034	6,969,642	6,794,675	-174,967	6,969,642	6,794,675	-174,967
Claremont High School	4,656,612	5,820,765	1,164,153	493,655	776,065	282,410	237,807	214,055	-23,752	5,388,074	6,810,884	1,422,810	1,490,607	0	-1,490,607	6,878,681	6,810,884	-67,797	6,878,681	6,810,884	-67,797
Convent of Jesus & Mary Lang. Col.	3,313,476	4,141,844	828,369	678,412	1,027,673	349,260	226,309	202,177	-24,132	4,218,197	5,371,694	1,153,497	1,146,265	0	-1,146,265	5,364,462	5,371,694	7,231	5,364,462	5,371,694	7,231
Copland	3,595,016	4,493,770	898,754	797,811	1,219,458	421,647	227,251	203,150	-24,101	4,620,078	5,916,378	1,296,300	1,562,186	174,958	-1,387,228	6,182,264	6,091,335	-90,928	6,160,173	6,067,549	-92,625
JFS School	5,596,659	6,995,824	1,399,165	176,238	355,540	179,302	278,806	256,406	-22,400	6,051,703	7,607,770	1,556,067	1,881,990	212,705	-1,669,285	7,933,693	7,820,475	-113,219	7,898,946	7,783,059	-115,887
Kingsbury High School	5,867,368	7,319,607	1,452,239	765,982	1,317,807	551,826	584,884	560,959	-23,925	7,218,234	9,198,374	1,980,140	1,931,496	0	-1,931,496	9,149,729	9,198,374	48,645	9,149,729	9,198,374	48,645
Newman Catholic College	1,751,085	2,188,856	437,771	443,153	693,182	250,029	211,489	186,869	-24,620	2,405,727	3,068,907	663,180	1,289,915	572,979	-716,936	3,695,642	3,641,886	-53,756	3,684,863	3,630,279	-54,584
Preston Manor School	5,188,999	6,372,280	1,183,281	964,744	1,402,363	437,619	219,517	201,882	-17,635	6,373,260	7,976,525	1,603,265	2,189,180	415,625	-1,773,555	8,562,440	8,392,149	-170,291	8,528,898	8,392,149	-136,749
Queens Park Community School	3,715,450	4,644,313	928,863	564,147	924,578	360,431	228,478	204,418	-24,060	4,508,075	5,773,308	1,265,233	1,609,680	255,775	-1,353,905	6,117,755	6,029,084	-88,672	6,117,755	6,029,084	-88,672
St. Gregory's Catholic Science College	3,305,059	4,131,324	826,265	514,967	786,829	271,862	216,571	192,118	-24,453	4,036,597	5,110,271	1,073,674	1,065,326	0	-1,065,326	5,101,923	5,110,271	8,348	5,081,386	5,088,156	6,771
The Crest Boys' Academy	1,804,850	2,256,062	451,212	496,716	728,130	231,414	211,885	187,277	-24,608	2,513,451	3,171,469	658,018	829,833	123,566	-706,267	3,343,284	3,295,035	-48,249	3,343,284	3,295,035	-48,249
The Crest Girls' Academy	2,585,434	3,231,793	646,359	626,357	929,682	303,325	217,084	192,648	-24,436	3,428,875	4,354,122	925,247	1,047,496	57,470	-990,026	4,476,371	4,411,593	-64,778	4,476,371	4,411,593	-64,778
Wembley High Technology College	3,987,141	4,983,927	996,785	517,593	844,292	326,699	230,442	206,447	-23,995	4,735,176	6,034,665	1,299,489	1,650,465	258,417	-1,392,048	6,385,642	6,293,083	-92,559	6,385,642	6,293,083	-92,559
<b>Total</b>	<b>114,377,847</b>	<b>134,997,342</b>	<b>20,619,495</b>	<b>29,603,428</b>	<b>36,876,973</b>	<b>7,273,545</b>	<b>16,490,732</b>	<b>14,740,847</b>	<b>-1,749,885</b>	<b>160,472,007</b>	<b>186,615,162</b>	<b>26,143,156</b>	<b>28,365,436</b>	<b>1,575,199</b>	<b>-26,790,236</b>	<b>188,837,442</b>	<b>188,190,362</b>	<b>-647,081</b>	<b>188,184,045</b>	<b>187,536,938</b>	<b>-647,107</b>
<b>Total Primary</b>	<b>65,521,322</b>	<b>74,039,093</b>	<b>8,517,772</b>	<b>22,078,731</b>	<b>24,945,110</b>	<b>2,866,379</b>	<b>12,889,930</b>	<b>11,447,121</b>	<b>-1,442,809</b>	<b>99,658,030</b>	<b>109,491,199</b>	<b>9,833,169</b>	<b>9,017,884</b>	<b>-561,374</b>	<b>-9,579,258</b>	<b>108,675,914</b>	<b>108,929,826</b>	<b>253,911</b>	<b>108,144,212</b>	<b>108,371,324</b>	<b>227,113</b>
<b>Total Secondary</b>	<b>48,856,525</b>	<b>60,958,248</b>	<b>12,101,723</b>	<b>7,524,697</b>	<b>11,931,863</b>	<b>4,407,166</b>	<b>3,600,802</b>	<b>3,293,727</b>	<b>-307,075</b>	<b>60,813,976</b>	<b>77,123,963</b>	<b>16,309,987</b>	<b>19,347,552</b>	<b>2,136,573</b>	<b>-17,210,979</b>	<b>80,161,528</b>	<b>79,260,536</b>	<b>-900,992</b>	<b>80,039,833</b>	<b>79,165,613</b>	<b>-874,220</b>
<b>Total</b>	<b>114,377,847</b>	<b>134,997,342</b>	<b>20,619,495</b>	<b>29,603,428</b>	<b>36,876,973</b>	<b>7,273,545</b>	<b>16,490,732</b>	<b>14,740,847</b>	<b>-1,749,885</b>	<b>160,472,007</b>	<b>186,615,162</b>	<b>26,143,156</b>	<b>28,365,436</b>	<b>1,575,199</b>	<b>-26,790,236</b>	<b>188,837,442</b>	<b>188,190,362</b>	<b>-647,081</b>	<b>188,184,045</b>	<b>187,536,938</b>	<b>-647,107</b>